May 15, 1996

Aug. 7, 1996

Approval Date

SOUTHGATE INDEPENDENT SCHOOL DISTRICT

Oct. 19, 1999

Waiver App. Date

FACILITY PLAN Sep. 30, 2004

June 21, 2004

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A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan

- P-8

- B. SCHOOL CENTERS
 - 1. Secondary

NONE

2. Middle

NONE

3. Elementary

a. Southgate Elementary School

- Permanent P-8 Center (300)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. NONE
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Southgate School

Major renovations and/or additions of existing facility to include ADA compliance upgrades. <u>Additions:</u> Library (1000 SwF.), elevator, Kitchen/Cafeteria (5200 SwF.), Administrative Office (1720 SwF.), (4) Classrooms (3200 SwF.), P.E. Facility (Elem.) (5500 SF.), Science Lab (1625 SwF.), Art Room (800 SwF.), and Music Room (800 SwF.).

- 1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)
 - 1. Southgate School

Construct (2) Preschool Classrooms

(1) Family Resource Area

Technology (Power wiring) Install/KETS LAN

- 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. Southgate School

Addition to District Office

(1350 SwF.)

DISCRETIONARY CONSTRUCTION PROJECTS

1. Southgate School

Addition of a Preschool Playground, and/or acquire property for future expansion.